Split up of expenditure of SSP for AIDED Colleges Level 1 (First Year only for 40 students)

Learning skill		
	4 classes @ 500/- one batch	2000
Life skills (Level 1)	32 classes (1 h duration) @ 500/-	16,000
IT skills (Level I)	24 classes (1 h duration) @ 500/-	12000
Mentoring of 5 subjects		
	70 classes (1 h duration) (14 classes / subject) @ 500/-	35000
Co-ordinator honorarium		12500
Stationery kit for students @Rs.30	40 students @50 /student	2000
Tea and Snacks		2000
Office expenses		4000
TOTAL		85500/-
	Life skills (Level I) IT skills (Level I) Mentoring of 5 subjects Co-ordinator honorarium Stationery kit for students @Rs.30 Tea and Snacks Office expenses	4 classes @ 500/- one batchLife skills (Level I)32 classes (1 h duration) @ 500/-IT skills (Level I)24 classes (1 h duration) @ 500/-Mentoring of 5 subjects70 classes (1 h duration) (14 classes / subject) @ 500/-Co-ordinator honorarium40 students @70 / studentStationery kit for students @Rs.3040 students @50 / studentTea and Snacks0ffice expenses

Rs 85500/- (Rupees eighty five thousand and five hundred only)

152 colleges Grand total is Rs.12996000/- (One crore, twenty nine lakhs,

ninety six thousand only)



Dr. K. Murugan State Coordinator Scholar Support Programme New Initiatives in Higher Educate Govt. of Kersla

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