

## Split up of expenditure of SSP for AIDED Colleges


Level I (First Year only for 40 students)

1	Learning skill	4 classes @ 500/- one batch	2000
2	Life skills (Level I)	32 classes (1 h duration) @ 500/-	16,000
3	IT skills (Level I)	24 classes (1 h duration) @ 500/-	12000
4	Mentoring of 5 subjects	70 classes (1 h duration) (14 classes / subject) @ 500/-	35000
5	Co-ordinator honorarium		12500
6	Stationery kit for students @Rs.30	40 students @50 /student	2000
7	Tea and Snacks		2000
8	Office expenses		4000
	<b>TOTAL</b>		<b>85500/-</b>

Rs 85500/- (Rupees eighty five thousand and five hundred only)

152 colleges Grand total is Rs.12996000/- (One crore, twenty nine lakhs, ninety six thousand only)



  
**Dr. K. Murugan**  
 State Coordinator  
 Scholar Support Programme  
 New Initiatives in Higher Education  
 Govt. of Kerala